

## WRITTEN STATEMENT OF A NON-KEY DECISION CABINET

<b>ITEM:</b>	<b>END OF MAY CORPORATE BUDGET AND PERFORMANCE REPORT</b>
Members Present	Councillors: AW Johnson (Leader), PM Morgan (Deputy Leader), PD Price.
Date of Decision:	21 July 2016
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To invite cabinet members to consider performance for the first two months of 2016/17 and the projected budget outturn for the year.
<b>Decision:</b>	<p><b>THAT:</b></p> <p><b>(a) Cabinet notes the council is currently projecting an overspend of £1.5m; and</b></p> <p><b>(b) Performance for the first two months of 2016/17 is considered.</b></p>
Reasons for the Decision:	To provide assurance that progress is being made towards achievement of the agreed outcomes and service delivery targets, and that the reasons for important areas of actual or potential under-performance are understood and are being addressed to the cabinet's satisfaction.
Options Considered:	Cabinet may: choose to review performance more or less frequently; or request alternative actions to address any identified areas of under-performance, including referral to the relevant scrutiny committee
Conflict of Interest <input type="checkbox"/> (See below)	
Date the decision is due to take effect:	27 July 2016

**COUNCILLOR AW JOHNSON**  
**LEADER OF THE COUNCIL**

..... Date: 21 July 2016

▪ a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

And

▪ in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.

